United Republic of Tanzania

Budget Submission Forms No. 8(a)

Summary of Personal Emoluments Estimates

Tandahimba District Council,

SUMMARY: EXISTING EMPLOYEES ON, NOT ON PAYROLL AND NEW EMPLOYEES OWN

Item	No. of Emp.	Basic Salary	Annual Increment	Promotion	Total P.E	NSSF	LAPF	PSPF	PPF	GEPF	Health Insurance	Adjustment	Workers Compansation 0.5%	Total Deductions
5000	Administration and General	19	89,664,000.00	2,142,000.00	91,806,000		13,770,900		0	0	2,754,180	0	459,030	16,984,110
TOTAL		**19**	**89,664,000**	**2,142,000**	**91,806,000**		**13,770,900**		**0**	**0**	**2,754,180**	**0**	**459,030**	**16,984,110**

ITEM I: EXISTING EMPLOYEES ON PAYROLL
ITEM II = EXISTING EMPLOYEES NOT ON PAYROLL
ITEM III = NEW EMPLOYEES TO BE RECRUITMENT F/Y 2017/18
COLUMNS 6 = GIVES TOTAL SUM OF COLUMS 3 TO 5
COLUMNS 16 = GIVES TOTAL SUM OF COLUMNS 7 TO 15