FORM 7: RESULTS FRAMEWORK

VOTE CODE: **3088** VOTE NAME: **TANDAHIMBA DISTRICT COUNCIL**

PERIOD: QUARTER PROJECTED RESULTS COVERING THE PERIOD FROM FINANCIAL YEAR **2017/18** TO F/Y **2019/20**

Objective code and Description	Indicator name and Description	BASELINE		INDICATOR TARGET VALUES (AS PER SP)			CLASSIFICATIONS				Source of Data / Means of verification
		Date	Indicator Value	2017/18	2018/19	2019/20	MDG	M	P	R	
1	2	3	4	5	6	7	8	9	10	11	12
C Access to Quality and Equitable Social Services Delivery Improved	NUMBER OF MEETINGS CONDUCTED IN ALL LEVEL OF THE GOVERNMENT	2017	75	75	75	75	X		X	X	Number of meetings conducted during the quarter
	%ge of locally generated revenue spent on development	2017	60	15	15	15	X			X	Quarterly evenue collection report
D Quality and Quantity of Socio-Economic Services and Infrastructure Increased	Number of infrastructures constructed per year	2017	150	75	15	16	X	X	X	X	annual development report
	% of households with toilet facilities	2017	36	50	25	25	X	X	X	X	quarterly report
	Availability of annual development plan and budget for the year 2018/2019	2017	1	1	1	1	X		X		District development project
	District development report	2017	1	1	1	1	X		X	X	District development project
	Irrigation scheme improved	2017	3	3	0	0	X	X	X	X	District development project
	number of building constructed and rehabilitated	2017	46	10	10	10	X	X	X	X	Quarterly and annual report
	Number of emergency case attended from health facility	2017	60	12	12	12	X	X	X	X	Quarterly and annual report
	Number of Km maintenanced per year	2017	2	2	2	2	X	X	X	X	annual development report
	Number of non-functioning public water supply points	2017	26	26			X	X	X	X	quarterly report
	roportion of facilities in good state of repair - Hospital	2017	3	3	0	0		X	X	X	
	slaughter constructed	2017	4	4	4	4	X	X	X	X	District development project
	Number of Classrooms, pit ratrines and carpentry building constructed	2017	150	50	25	25	X	X	X	X	District development project
E Good Governance and Administrative Services Enhanced	%ge of Villages/Mtaa which submitted minutes of at least 3 regular village council meetings	2017	100	100			X		X	X	Number of meetings conducted during the quarter
I Emergency and Disaster Management Improved	number of trees planted	2017	4	1,000	1,000	1,000	X	X	X	X	Quarterly and annual report
	increased council capability in disaster management	2017	4	4			X	X	X	X	quarterly report