United Republic of Tanzania

Budget Submission Forms No. 8e

Summary of Personal Emoluments Estimates

Tandahimba District Council,

ITEM NEW EMPLOYEES TO BE RECRUITED F/Y 2017/18 **GRANT**

Item	Description	No. of Emp.	Basic Salary	Annual Increment	Promotion	Total P.E	NSSF	LAPF	PSPF	PPF	GEPF	Health Insurance	Adjustment	Workers Compansation 0.5%	Total Deductions
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15
5004	Salaries for GS2 and Above	52	563,340,000	0	0	563,340,000	0	84,501,000	0	0	0	16,900,200	0	2,816,700	104,217,900
5006	Administration and Adult Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5007	Primary Education	489	2,458,692,000	0	0	2,458,692,000	0	368,803,800	0	0	0	73,760,760	0	12,293,460	0
5008	Secondary Education	105	667,800,000	0	0	667,800,000	0	100,170,000	0	0	0	20,034,000	0	3,339,000	0
5010	Health Services	11	129,360,000	0	0	129,360,000	0	19,404,000	0	0	0	3,880,800	0	646,800	0
5011	Preventive Services	1	8,520,000	0	0	8,520,000	0	1,278,000	0	0	0	255,600	0	42,600	0
5012	Health Centres	4	32,640,000	0	0	32,640,000	0	4,896,000	0	0	0	979,200	0	163,200	0
5013	Dispensaries	45	274,944,000	0	0	274,944,000	0	41,241,600	0	0	0	8,248,320	0	1,374,720	0
5014	Works	4	48,000,000	0	0	48,000,000	0	7,200,000	0	0	0	1,440,000	0	240,000	0
5017	Rural Water Supply	4	36,600,000	0	0	36,600,000	0	5,490,000	0	0	0	1,098,000	0	183,000	0
5031	Salaries for VEOs	17	79,560,000	0	0	79,560,000	0	11,934,000	0	0	0	2,386,800	0	397,800	0
5033	Agriculture	80	504,000,000	0	0	504,000,000	0	75,600,000	0	0	0	15,120,000	0	2,520,000	0
5034	Livestock	21	132,300,000	0	0	132,300,000	0	19,845,000	0	0	0	3,969,000	0	661,500	0
TOTAL		**833**	**4,935,756,000**	**0**	**0**	**4,935,756,000**	**0**	**740,363,400**	**0**	**0**	**0**	**148,072,680**	**0**	**24,678,780**	**104,217,900**