Budget Submission Form No. 6

Development Expenditure Details of Annual and Forward Budget

United Republic of Tanzania

Tandahimba District Council

2017/18

Other Development Grants

SUB-VOTE NO: 5000 **SUB-VOTE NAME:** Administration and General

(Segment 2) Performance Budget Codeds	GFS Code Description	Segment 4 (GFS Code)	GFS Code Description	Annual budget Estimates 2017/18						Forward budget Estimates 2018/19			Forward budget Estimates 2019/20		
				Government Funds						Government Funds			Government Funds		
				Local	Foreign	L/G	C/D	Donor	Total Govt. Fund	Local	Foreign	Total Govt. Fund	Local	Foreign	Total Govt. Fund
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
PROJECT COD 6460		**PROJECT NAME:**	Halamashauri ya Wilaya/Manispaa.Jiji												
OBJECTIVE No: D		**OBJECTIVE DESCRIPTION:**	Quality and Quantity of Socio-Economic Services and Infrastructure Increased												
COST CENTRE: 500A		**COST CETRE NAME:**	General Administration												
TARGET: 01		**TARGET DESCRIPTION:**	56 community self initiated development projects supported through Development Constituency Catalist Fund by June 2020	MKUKUTA ☑				Other ☐							
D01D01	Provision of financial assistance to 56 self community initiated projects through Development Constituency Catalist Fundt by June 2018	271111	Constituency Develo	51,909,000						57,099,900			62,290,800		
Total of Activity				**51,909,000**	**0**					**57,099,900**	**0**		**62,290,800**	**0**	
Total of Target				**51,909,000**	**0**					**57,099,900**	**0**		**62,290,800**	**0**	
Total of Cost Centre				**51,909,000**	**0**					**57,099,900**	**0**		**62,290,800**	**0**	
TOTAL OF PROJECT				**51,909,000**	**0**					**57,099,900**	**0**		**62,290,800**	**0**	
TOTAL OF SUB-VOTE				**51,909,000**	**0**					**57,099,900**	**0**		**62,290,800**	**0**	

Other Development Grants

TOTAL OF FUNDER			**51,909,000**	**0**					**57,099,900**	**0**		**62,290,800**	**0**	

			51,909,000	**0**					**57,099,900**	**0**		**62,290,800**	**0**	