Budget Submission Form No. 6

Development Expenditure Details of Annual and Forward Budget

United Republic of Tanzania

Tandahimba District Council

2017/18

Secondary Education Development Program - SEDP

SUB-VOTE NO: 5008 **SUB-VOTE NAME:** Secondary Education

(Segment 2) Performance Budget Codeds	GFS Code Description	Segment 4 (GFS Code)	GFS Code Description	Annual budget Estimates 2017/18						Forward budget Estimates 2018/19			Forward budget Estimates 2019/20		
				Government Funds						Government Funds			Government Funds		
				Local	Foreign	L/G	C/D	Donor	Total Govt. Fund	Local	Foreign	Total Govt. Fund	Local	Foreign	Total Govt. Fund
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
PROJECT COD 4390	**PROJECT NAME:** Secondary Education Development Programme														
OBJECTIVE No: D	**OBJECTIVE DESCRIPTION:** Quality and Quantity of Socio-Economic Services and Infrastructure Increased														
COST CENTRE: 509B	**COST CETRE NAME:** Secondary Education Operations														
TARGET: 01	**TARGET DESCRIPTION:** Completion of secondary schools infrastructure at Kitama,Mkwiti,Luagala,Mkundi na Mkorena MKUKUTA ☑ Other ☐														
D01D01	To facilitate completion of 5 school infrastructures by June 2018	220302	Diesel	4,600,000	0				4,600,000	4,602,300	0	4,602,300	4,604,600	0	4,604,600
		221005	Per Diem - Domestic	5,400,000	0				5,400,000	5,460,000	0	5,460,000	5,520,000	0	5,520,000
		221205	Advertising and Publi	7,835,000	0				7,835,000	8,618,500	0	8,618,500	9,402,000	0	9,402,000
		411110	Public Buildings	560,329,000	0				560,329,000	560,329,000	0	560,329,000	560,329,000	0	560,329,000
Total of Activity				**578,164,000**	**0**				**578,164,000**	**579,009,800**	**0**	**579,009,800**	**579,855,600**	**0**	**579,855,600**
Total of Target				**578,164,000**	**0**				**578,164,000**	**579,009,800**	**0**	**579,009,800**	**579,855,600**	**0**	**579,855,600**
Total of Cost Centre				**578,164,000**	**0**				**578,164,000**	**579,009,800**	**0**	**579,009,800**	**579,855,600**	**0**	**579,855,600**
TOTAL OF PROJECT				**578,164,000**	**0**				**578,164,000**	**579,009,800**	**0**	**579,009,800**	**579,855,600**	**0**	**579,855,600**
TOTAL OF SUB-VOTE				**578,164,000**	**0**				**578,164,000**	**579,009,800**	**0**	**579,009,800**	**579,855,600**	**0**	**579,855,600**

TOTAL OF FUNDER			578,164,000	0				578,164,000	579,009,800	0	579,009,800	579,855,600	0	579,855,600

578,164,000 | 0 | 578,164,000 | 579,009,800 | 0 | 579,009,800 | 579,855,600 | 0 | 579,855,600