Tandahimba District Council

Performance Budget Framework Plan

United Republic of Tanzania

2017/18

Child Survival Development program UNICEF Grant

Mission and Vision

Vision A well educated community with better livelihood by the year 2013

Mission To provide high quality socioal economic services to the community through efficient and effective use of resources and good governance for improving living standards

Objective	Target	Activity	Description	Segment 2	MKUKUTA
			527C Social Welfare		
C			**Access to Quality and Equitable Social Services Delivery Improved**		
	C01S		***Underfive Birth Registration in 32 health facilities and 31 wards enhanced and ensured by June 2020***		
		01	To conduct 1 day advocacy meeting to 41 councillors on Underfive Birthth Registration by June 2018	C01S01	☑
		02	To conduct 5days training to 31WEOs,32 health facilitiies staff,,3 RITA entusted staff,DMO,4 SWO on birtth egistration by June 2018	C01S02	☑
		03	To conduct 7 days to 31 WEOs and 32 health facilitie staff on birth registration data management by June 2018	C01S03	☑
	C02S		***The law of Child Act 2009 disseminatted to adolescents in 126 primary and 28 secondary schools by June 2020***		
		01	To train 30 primary school and 10 secondary school teachers on child protection Law for 5 days by June 2018	C02S01	☑
		02	To stabblish and train 25 adolescent clubs in 25 schools for 3vdays by June 2018	C02S02	☑
	C03S		***Chid protection services sterngtned in 31 wards,157 villages by June 2020***		
		01	To establish child protection teams Iin 16 wards and 80 villages by June 2018	C03S01	☑
		02	To identify abused chidren in 15 wards for provision of protection services by June 2018	C03S02	☑
	C04S		***Monitoring and evaluation of child protection services in 31 wards,126 primary and28 secondary schools enhanced by June 2020.***		
		01	To conduct quarterly monitoring and supervision in 25 wards of child protection services by June 2018	C04S01	☑