United Republic of Tanzania

Budget Submission Forms No. 8c

Summary of Personal Emoluments Estimates

Tandahimba District Council.

ITEM EXISTING EMPLOYEES ON PAYROLL

GRANT

Item	Description	No. of Emp.	Basic Salary	Annual Increment	Promotion	Total P.E	NSSF	LAPF	PSPF	PPF	GEPF	Health Insurance	Adjustmen	Workers Compansation 0.5%	Total Deductions
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15
5004	Salaries for GS2 and Above	79	916,896,000	12,793,200	9,766,000	939,455,200	0	140,918,280		0	0	28,183,656	0	4,697,276	173,799,212
5006	Administration and Adult Education	22	302,532,000	7,098,000	0	309,630,000	0		46,444,500	0	0	9,288,900	0	1,548,150	57,281,550
5007	Primary Education	1,173	9,682,398,000	206,946,000	38,963,228	9,928,307,228	0		1,489,246,084	0	0	297,849,217	0	49,641,536	1,836,736,837
5008	Secondary Education	418	3,624,926,400	74,220,000	14,040,813	3,713,187,213	0		556,978,082	0	0	111,395,616	0	18,565,936	686,939,634
5010	Health Services	24	327,252,000	36,708,000	1,215,000	365,175,000	0	54,776,250		0	0	10,955,250	0	1,825,875	67,557,375
5011	Preventive Services	8	91,704,000	1,183,200	0	92,887,200	0	13,933,080		0	0	2,786,616	0	464,436	17,184,132
5012	Health Centres	75	744,552,000	9,285,600	0	753,837,600	0	113,075,640		0	0	22,615,128	0	3,769,188	139,459,956
5013	Dispensaries	200	1,510,557,600	20,145,600	2,527,048	1,533,230,248	0	229,984,537		0	0	45,996,907	0	7,666,151	283,647,596
5014	Works	12	163,488,000	2,104,800	0	165,592,800	0	24,838,920		0	0	4,967,784	0	827,964	30,634,668
5017	Rural Water Supply	13	127,890,000	1,612,800	0	129,502,800	0	19,425,420		0	0	3,885,084	0	647,514	23,958,018
5031	Salaries for VEOs	129	511,884,000	10,608,000	0	522,492,000	0	78,373,800		0	0	15,674,760	0	2,612,460	96,661,020
5033	Agriculture	37	35,775,600	5,437,200	0	41,212,800	0	6,181,920		0	0	1,236,384	0	206,064	7,624,368
5034	Livestock	60	422,784,400	83,554,800	700,000	507,039,200	0	76,055,880		0	0	15,211,176	0	2,535,196	93,802,252
TOTAL		**2,250**	**18,462,640,000**	**471,697,200**	**67,212,089**	**19,001,549,289**	**0**	**757,563,727**	**2,092,668,666**	**0**	**0**	**570,046,479**	**0**	**95,007,746**	**3,515,286,618**