Budget Submission Forms No. 8a

Summary of Personal Emoluments Estimates

United Republic of Tanzania

Tandahimba District Council- GRANT

SUMMARY: EXISTING EMPLOYEES ON, NOT ON PAYROLL AND NEW EMPLOYEES **- OWN SOURCE**

Item	No. of Emp.	Basic Salary	Annual Increment	Promotion	Total P.E	NSSF	LAPF	PSPF	PPF	GEPF	Health Insurance	Adjustment	Workers Compansation 0.5%	Total Deductions
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I	2250	18,462,640,000	471,697,200	67,212,088	19,001,549,288	0	79,826,301	2,046,224,166	0	0	578,426,438	0	9,500,774,644	**12,205,251,549**
II	0			0	0	0	0	0	0	0	0	0	0	**0**
III	833	4,935,756,000	0	0	4,935,756,000	0	740,363,400		0	0	284,061,880	0	2,467,878,000	**3,492,303,280**
TOTAL	**3,083**	**23,398,396,000**	**471,697,200**	**67,212,088**	**23,937,305,288**	**0**	820,189,701	**2,046,224,166**	**0**	**0**	**862,488,318**	**0**	**11,968,652,644**	**15,697,554,829**

ITEM I: EXISTING EMPLOYEES ON PAYROLL
ITEM II = EXISTING EMPLOYEES NOT ON PAYROLL
ITEM III = NEW EMPLOYEES TO BE RECRUITMENT F/Y 2017/18
COLUMNS 6 = GIVES TOTAL SUM OF COLUMS 3 TO 5
COLUMNS 15 = GIVES TOTAL SUM OF COLUMNS 7 TO 14