United Republic of Tanzania

Budget Submission Forms No. 8b

Summary of Personal Emoluments Estimates

Tandahimba District Council

SUMMARY ITEM I, II, III

Item	Description	No. of Emp.	Basic Salary	Annual Increment	Promotion	Total P.E	SSF10	LAPF15%	PSPF15%	PPF15%	GEPF10%	GRANT Pension	Health Insurance	Workers Compansation 0.5%	Total Deductions
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15
5004	Salaries for GS2 and Above	131	1,480,236,000	12,793,200	9,766,000	1,502,795,200	0	225,419,280				0	45,083,856	7,401,180	270,503,136
5006	Administration and Adult Education	22	302,532,000	7,098,000	0	309,630,000	0		46,444,500			0	9,288,900	1,512,660	55,733,400
5007	Primary Education	1,662	12,141,090,000	206,946,000	38,963,228	12,386,999,228	0		1,858,049,884			0	371,609,977	60,705,450	2,229,659,861
5008	Secondary Education	523	4,292,726,400	74,220,000	14,040,813	4,380,987,213	0		657,148,082			0	131,429,616	21,463,632	788,577,698
5010	Health Services	35	456,612,000	36,708,000	1,215,000	494,535,000	0	74,180,250				0	14,836,050	2,283,060	89,016,300
5011	Preventive Services	9	100,224,000	1,183,200	0	101,407,200	0	15,211,080				0	3,042,216	501,120	18,253,296
5012	Health Centres	79	777,192,000	9,285,000	0	786,477,000	0	117,971,550				0	23,594,310	3,885,960	141,565,860
5013	Dispensaries	245	1,785,501,600	20,145,600	2,527,048	1,808,174,248	0	271,226,137				0	54,245,227	8,927,508	325,471,365
5014	Works	16	211,488,000	2,104,800	0	213,592,800	0	32,038,920				0	6,407,784	1,057,440	38,446,704
5017	Rural Water Supply	17	164,490,000	1,612,800	0	166,102,800	0	24,915,420				0	4,983,084	822,450	29,898,504
5031	Salaries for VEOs	146	591,444,000	10,608,000	0	602,052,000	0	90,307,800				0	18,061,560	2,957,220	108,369,360
5033	Agriculture	115	539,775,600	5,437,200	0	545,212,800	0	81,781,920				0	16,356,384	2,698,878	98,138,304
5034	Livestock	81	555,084,400	83,554,800	700,000	639,339,200	0	95,900,880				0	19,180,176	2,775,422	115,081,056
	TOTAL	**3,081**	**23,398,396,000**	**471,696,600**	**67,212,089**	**23,937,304,689**	**0**	**1,028,953,237**	**2,561,642,466**			**0**	**718,119,141**	**116,991,980**	**4,308,714,844**

ITEM I: EXISTING EMPLOYEES ON PAYROLL
ITEM II = EXISTING EMPLOYEES NOT ON PAYROLL
ITEM III = NEW EMPLOYEES TO BE RECRUITMENT F/Y 2017/18
COLUMNS 6 = GIVES TOTAL SUM OF COLUMS 3TO 5