United Republic of Tanzania

*Budget Submission Form No. 9*

# Summary of Personal Emoluments Estimates
# Establishment and Strength

Tandahimba District Council

**SUB VOTE 5004 Salaries for GS2 and Above** 2017/18

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| ACCOUNTANT II | TGS D | 1 | 1 | 0 | 0 | 2 | 2 | 1 | 1 | 1 |
| ACCOUNTANT1 | TGS E | 6 | 6 | 4 | 7 | 7 | 7 | 7 | 6 | 2 |
| AGRICUTURE FIELD OFICER II | TGS B | 13 | 13 | 32 | 20 | 21 | 21 | 21 | 19 | -13 |
| ASSISTANT ACCOUNTANT | TGSC | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 1 | -2 |
| ASSISTANT DEVELOPMENT OFFICER | TGS C | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 0 | -16 |
| ASSISTANT ICT OFFICER | TGSC | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | -1 |
| ASSISTANT TRADE OFFICER | TGSC | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | -1 |
| ASSISTANT ACCOUNTANT II | TGS C | 2 | 2 | 4 | 4 | 1 | 0 | 0 | 2 | -2 |
| ASSISTANT CULTURAL OFFICER | TGSC | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| BEEKEEPING ASSISTANT II | TGS B | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| COMMITTEE CLERK II | TGS D | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 1 | 0 |
| COMMUNITY DEVELOPMENT ASSISTANT I | TGS C | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 1 |
| COMMUNITY DEVELOPMENT ASSISTANT II | TGS B | 0 | 0 | 0 | 2 | 2 | 2 | 3 | 0 | 0 |
| COMMUNITY DEVELOPMENT OFFICER I | TGS E | 0 | 1 | 0 | 4 | 0 | 0 | 4 | 4 | 4 |
| COMMUNITY DEVELOPMENT OFFICER III | TGS D | 0 | 0 | 0 | 4 | 6 | 8 | 8 | 0 | 0 |
| COMPUTER SYSTEM ANALYST II | TGS D | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | -1 |
| COOPERATIVE ASSISTANT | TGS B | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| COOPERATIVE OFFICER I | TGS B | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| COOPERATIVE OFFICER II | TGS D | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| CULTURAL OFFICER II | TGS D | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| DISTRICT COMMUNITY DEVELOPMENT OFFICER | LSSE I | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| DISTRICT EXECUTIVE DIRECTOR | LSSE 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| DISTRICT HUMAN RESOURCES OFFICER | LSSE 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| DISTRICT INTERNAL AUDITOR | LSSE I | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| DISTRICT LAND AND NATURAL RESOURCES OFFICE | LSSE 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| DISTRICT LEGAL OFFICER | LSSE 1 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| DISTRICT PLANNING OFFICER | LSSE 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| DISTRICT TREASURER | LSSE 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| ECONOMIST I | TGS E | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| ECONOMIST II | TGS D | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 1 | -2 |
| ENVIROMENTAL OFFICER II | TGSD | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | -1 |
| HUMAN RESOURCES OFFICER | TGSE | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| INTERNAL AUDITOR I | TGS E | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| INTERNAL AUDITOR II | TGS D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND OFFICER II | TGS E | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 0 |
| LAND SURVEYOR | TGSE | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | -1 |
| LEGAL OFFICER | TGSE | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | -2 |
| MSAIDIZI MISITU | TGOS C | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| MSAIDIZI MISITU MKUU | TGS F | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| OFFICER ASSISTANT | TGOS A | 5 | 3 | 3 | 5 | 1 | 1 | 1 | 3 | 0 |
| PERSONAL SECRETARY I | TGS D | 3 | 3 | 3 | 1 | 1 | 1 | 1 | 3 | 0 |
| PERSONAL SECRETARY II | TGS C | 5 | 3 | 3 | 6 | 5 | 5 | 6 | 3 | 0 |
| PRINCIPAL COMMUNITY DEVELOPMENT OFFICER | TGS G | 2 | 2 | 2 | 2 | 0 | 6 | 0 | 2 | 0 |
| PRINCIPAL ACCOUNTANT II | TGS H | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| RECORDS MANAGEMENT ASSISTANT II | TGS B | 0 | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| SENIOR HUMAN RESOURCE OFFICER | LSSE 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SENIOR OFFICER ASSISTANT | TGOS B | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SENIOR TECHNICIAN | TGS E | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| SENIOR TRADE OFFICER | TGS D | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 |
| SENIOR ACCOUNTANT | TGS F | 0 | 2 | 2 | 4 | 4 | 1 | 1 | 1 | -1 |
| SENIOR COMMUNITY DEVELOPMENT OFFICER I | TGS E | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| SENIOR SUPPLIES | TGS E | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 2 | 1 |
| SOCIAL WELFARE OFFICER II | TGS D | 2 | 3 | 3 | 2 | 1 | 1 | 1 | 3 | 0 |
| STATISTICAL ASSISTANT | TGS D | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SUPPLIES ASSISTANT | TGS B | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SUPPLIES OFFICER(DIPLOMA) | TGSC | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | -2 |
| TECHNICIAN II (SURVERY) | TGS C | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| TOWN PLANNER II | TGS E | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | -1 |
| TRANSPORT OFFICER 11 | TGSC | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | -1 |
| VALUER II | TGS E | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | -1 |
| WARD EXECUTIVE OFFICER II | TGS D | 5 | 8 | 5 | 2 | 2 | 2 | 2 | 5 | 0 |
| WARD EXECUTIVE OFFICER III | TGS C | 3 | 3 | 8 | 31 | 30 | 30 | 30 | 2 | -6 |
| **TOTAL SUB VOTE** | | **107** | **112** | **137** | **160** | **150** | **153** | **154** | **94** | **-43** |

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| PRINCIPAL TEACHER GRADE IC | TGTS I | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | -1 |
| PRINCIPAL TEACHER GRADE IIA | TGTS F | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 0 |
| PRINCIPAL TEACHER GRADE IIB | TGTS F | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 3 | 2 |
| SENIOR DRIVER | TGTS B | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SENIOR EDUCATION OFFICER | TGTSF | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SENIOR EDUCATION OFFICER | TGTS F | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 0 |
| SENIOR TEACHER | TGTS E | 21 | 16 | 16 | 21 | 21 | 21 | 21 | 16 | 0 |
| **TOTAL SUB VOTE** | | **40** | **34** | **34** | **37** | **37** | **37** | **37** | **35** | **1** |

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| PRINCIPAL TEACHER GRADE IIB | TGTS G | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | -2 |
| SENIOR TEACHER GRADE B | TGTS F | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 11 | -10 |
| TEACHER GRADE IIA | TGTS C | 353 | 353 | 353 | 353 | 353 | 353 | 353 | 148 | -205 |
| TEACHER GRADE IIC | TGTSE | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 17 | -48 |
| TEACHER GRADE IIIB | TGTSC | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 93 | -72 |
| TEACHER GRADE II B | TGTS D | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 57 | -45 |
| TEACHER GRADE IIIC | TGTS D | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 194 | -20 |
| TEACHER GRADE IIIA | TGTS B | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 486 | -214 |
| TEACHER GRADE1B | TGTS E | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 0 |
| **TOTAL SUB VOTE** | | **1659** | **1659** | **1659** | **1659** | **1659** | **1659** | **1659** | **1043** | **-616** |

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| PRINCIPAL TEACHER GRADE IIB | TGTS G | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 0 | -4 |
| PRINCIPAL EDUCATION OFFICER I | TGTS H | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| PRINCIPAL SECURITY GUARD | TGOS C | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| TEACHER GRADE I B | TGTS E | 37 | 37 | 25 | 25 | 25 | 25 | 25 | 37 | 12 |
| TEACHER GRADE I C | TGS F | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 0 | -7 |
| TEACHER GRADE IIB | TGTS D | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 57 | -45 |
| TEACHER GRADE IIC | TGTS E | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 17 | -48 |
| TEACHER GRADE IIIB | TGTS C | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 93 | -72 |
| TEACHER GRADE I IIC | TGTS D | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 194 | -20 |
| **TOTAL SUB VOTE** | | **596** | **596** | **584** | **584** | **584** | **584** | **584** | **400** | **-184** |

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| NURSING OFFICER II | TGHS C | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 0 | -3 |
| BIOMEDICAL ENG | TGHSB | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | -2 |
| CLINICAL OFFICER I | TGTS C | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| DISTRICT MEDICAL OFFICER | LSSE 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | 0 |
| HEALTH SECRETARY I | TGHS D | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| HEALTH SECRETARY II | TGHS C | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| MEDICAL DOCTOR II | TGHS E | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 0 | -5 |
| PHYSIOTHERPIST | TGHS B1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| PRINCIPAL ASSISTANT MEDICAL OFFICER I | TGHS G | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| PRINCIPAL ASSISTANT MEDICAL OFFICER II | TGHS F | 0 | 1 | 1 | 2 | 2 | 2 | 2 | 1 | 0 |
| PRINCIPAL ASSISTANT NURSING OFFICER I | TGHS F | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| PRINCIPAL NURSE II | TGHS D | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SENIOR CLINICAL OFFICER | TGHS D | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | -1 |
| SENIOR ASSISTANT TECHNOLOGIST | TGHS B1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SENIOR ASSISTANT NURSING OFFICER | TGHS D | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| TECHNOLOGIST I | TGHS C | 2 | 2 | 2 | 4 | 4 | 4 | 4 | 2 | 0 |
| TECHNOLOGIST II (RADIOGRAPHER LABARATOR | TGHS B | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| **TOTAL SUB VOTE** | | **26** | **26** | **26** | **29** | **29** | **29** | **28** | **15** | **-11** |

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| ASSISTANT ENVIROMENT HEALTH OFFICER II | TGHS B | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| ENVIROMENTAL HEALTH OFFICER II | TGHS C | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| NUTRITION OFFICER | TGS D | 1 | 1 | | | | | | 0 | 0 |
| PRINCIPAL ASSISTANT ENVIR. HEALTH OFFICER II | TGHS E | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| PRINCIPAL ASSISTANT ENVIROMENTAL HEALTH O | TGHS F | 2 | 1 | 1 | 1 | 2 | 2 | 2 | 1 | 0 |
| PRINCIPAL MEDICAL ATTENDANT | TGHOS C | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 2 | 0 |
| SENIOR MEDICAL ATTENDAT | TGHOS B | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| **TOTAL SUB VOTE** | | **10** | **9** | **8** | **9** | **10** | **10** | **10** | **8** | **0** |

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| ASSISTANT TECHNOLOGIST (PHARMACY ) | TGHS A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| ASSISTANT MEDICAL ATTENDANT | TGHOS C | 9 | 8 | 8 | 9 | 9 | 9 | 9 | 8 | 0 |
| ASSISTANT MEDICAL OFFICER I | TGHS D | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| ASSISTANT MEDICAL OFFICER II | TGHS C | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 0 |
| ASSISTANT NURSING OFFICER I | TGHS C | 1 | 4 | 4 | 3 | 3 | 3 | 3 | 4 | 0 |
| ASSISTANT NURSING OFFICER II | TGHS B | 7 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 0 |
| ASSISTANT TECHNOLOGIST (LAB) | TGHS A | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| CLINICAL OFFICER II | TGHSB | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 0 | -14 |
| CLINICAL OFFICER I | TGHS C | 12 | 12 | 12 | 22 | 23 | 25 | 25 | 12 | 0 |
| CLINICAL OFFICER II | TGHS B | 4 | 4 | 4 | 4 | 6 | 6 | 6 | 4 | 0 |
| CLINICAL OFFICER II (DENTAL) | TGHS B | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| MEDICAL ATENDANT | TGHOS A | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 0 |
| NURSE I | TGHS B | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| NURSE II | TGHS A | 11 | 9 | 9 | 11 | 11 | 11 | 11 | 9 | 0 |
| NURSING OFFICER II | TGHS C | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| PRINCIPAL NURSE I | TGHS E | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | 0 |
| PRINCIPAL NURSE II | TGHS D | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| PRINCIPAL ASSISTANT ENVIR. HEALTH OFFICER I | TGHS E | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| PRINCIPAL ASSISTANT NURSING OFFICER I | TGHS F | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| PRINCIPAL ASSISTANT TECHNOLOGIST | TGHS C | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| PRINCIPAL CLINICAL OFFICER I | TGHS E | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| PRINCIPAL CLINICAL OFFICER II | TGHS E | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| RECORDS MANAGEMENT ASSISTANT I | TGOS C | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| RECORDS MANAGEMENT ASSISTANT II | TGS B | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SENIOR MEDICAL ATTENDANT | TGHOS B | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 0 |
| SENIOR NURSE | TGHS C | 2 | 2 | 2 | 4 | 4 | 4 | 4 | 2 | 0 |
| SENIOR ASSISTANT MEDICAL OFFICER | TGHS E | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SENIOR ASSISTANT NURSING OFFICER | TGHS D | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SENIOR ASSISTANT ENV HEALTH OFFICER | TGHS D | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| **TOTAL SUB VOTE** | | **91** | **91** | **91** | **104** | **108** | **110** | **110** | **77** | **-14** |

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| ASSISTANT TECHNOLOGIST | TGHS A | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| ASSISTANT MEDICAL OFFICER I | TGHS D | 2 | | | | | | | | 0 |
| CLINICAL OFFICER I | TGHS C | 11 | 17 | 11 | 12 | 13 | 13 | 15 | 10 | -1 |
| CLINICAL OFFICER I1 | TGHSB | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 0 | -14 |
| CLINICAL OFFICER II | TGHS B | 6 | 17 | 47 | 15 | 14 | 16 | 16 | 30 | -17 |
| CLINICAL ASSISTANT | TGHS A | 7 | 4 | 8 | 8 | 8 | 8 | 8 | 3 | -5 |
| MEDICAL ATENDANT | TGHOS A | 11 | 29 | 25 | 22 | 22 | 22 | 19 | 29 | 4 |
| MEDICAL DOCTOR II | TGHS E | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 |
| NURSE I | TGHS B | 4 | 13 | 17 | 22 | 22 | 22 | 22 | 23 | 6 |
| NURSE II | TGHS A | 19 | 40 | 53 | 48 | 22 | 22 | 24 | 11 | -42 |
| PRINCIPAL NURSE I | TGHS E | 4 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 0 |
| PRINCIPAL NURSE II | TGHS D | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 0 |
| PRINCIPAL ASSISTANT TECHNOLOGIST | TGHS C | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| PRINCIPAL CLINICAL OFFICER II | TGHS E | 1 | 1 | 4 | 7 | 7 | 7 | 8 | 1 | -3 |
| PRINCIPAL MEDICAL ATTENDANT | TGHS C | 25 | 27 | 27 | 13 | 13 | 13 | 10 | 23 | -4 |
| SENIOR MEDICAL ATTENDANT | TGHOS B | 22 | 26 | 23 | 22 | 22 | 22 | 22 | 22 | -1 |
| SENIOR MEDICAL OFFICER | TGHS D | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| SENIOR NURSE | TGHS C | 11 | 11 | 13 | 13 | 13 | 13 | 13 | 11 | -2 |
| SENIOR ASSISTANT NURSING OFFICER | TGHS D | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SENIOR ASSISTANT TECHNOLOGIST | TGHS B | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 0 |
| SENIOR CLINICAL ASSISTANT | TGHS B | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| **TOTAL SUB VOTE** | | **157** | **225** | **268** | **221** | **195** | **197** | **196** | **189** | **-79** |

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| DISTRICT ENGINEER | LSSE 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| ENGINEER II | TGS E | 0 | 0 | 2 | 2 | 2 | 2 | 2 | 0 | -2 |
| OFFICER ASSISTANT | TGHOS A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| PRINCIPAL TECHNICIAN | TGS F | 3 | 3 | 1 | 2 | 2 | 2 | 2 | 4 | 3 |
| SENIOR TECHNICIAN | TGS E | 3 | 4 | 4 | 1 | 1 | 1 | 1 | 4 | 0 |
| TECHNICIAN I | TGS D | 2 | 2 | 2 | 2 | 2 | 2 | | 2 | 0 |
| TECHNICIAN II | TGS C | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| **TOTAL SUB VOTE** | | **10** | **11** | **12** | **10** | **10** | **10** | **8** | **13** | **1** |

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| ASSISTANT TECHNICIAN | TGS A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| ASSISTANT TECHNICIAN | TGS B | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| DISTRICT WATER ENGINEER | LSSE 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| ENGINEER II | TGS E | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| PERSONAL SECRETARY II | TGS C | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| PERSONAL SECRETARY III | TGS B | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 2 | 0 |
| PRINCIPAL TECHNICIAN | TGS F | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| SENIOR SECURITY GUARD | TGOS A | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SENIOR TECHNICIAN | TGS E | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| TECHNICIAN I | TGS D | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| TECHNICIAN II | TGS C | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | -1 |
| **TOTAL SUB VOTE** | | **14** | **14** | **14** | **13** | **13** | **13** | **13** | **13** | **-1** |

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| VILLAGE EXECUTIVE III | TGS A | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 129 | -28 |
| **TOTAL SUB VOTE** | | **157** | **157** | **157** | **157** | **157** | **157** | **157** | **129** | **-28** |

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| MTAA EXECUTIVE III | TGS B | 0 | 0 | 30 | 77 | 77 | 77 | 77 | 30 | 0 |
| **TOTAL SUB VOTE** | | **0** | **0** | **30** | **77** | **77** | **77** | **77** | **30** | **0** |

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| AGRICUTURE OFICER I | TGS D | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 0 |
| AGRICUTURE FIELD OFICER II | TGS C | 17 | 17 | 17 | 30 | 30 | 30 | 30 | 17 | 0 |
| AGRICUTURE FIELD OFICER III | TGS B | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 0 |
| DISTRICT AGRICUTURE OFFICER (HoD) | LSSE 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| LIVESTOCK FIELD OFFICER II | TGS D 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 | -2 |
| LIVESTOCK FIELD OFFICER III | TGSB | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 0 | -9 |
| PRINCIPAL AGRICUTURE FIELD OFIFCER I | TGS G | 5 | 5 | 5 | 12 | 12 | 12 | 10 | 5 | 0 |
| PRINCIPAL AGRICUTURE FIELD OFIFCER II | TGS F | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| SENIOR AGRICUTURE FIELD OFIFCER | TGS E | 1 | 1 | 1 | 3 | 5 | 7 | 6 | 1 | 0 |
| **TOTAL SUB VOTE** | | **46** | **48** | **48** | **70** | **72** | **74** | **71** | **37** | **-11** |

| DESCRIPTION | Salary Scale (T.Sh) | ESTABLISHMENT | | | | | | | Actual Strength at Present | Variation +OVER -UNDER |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | | |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| AGRICUTURAL FIELD OFICER II | TGSC | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 0 | -73 |
| COOPERATIVE OFFICER II | TGSD | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 0 | -3 |
| DISTRICT LIVESTOCK OFFICER | LSSE 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| LIVESTOCK FIELD OFFICER II | TGS C | 15 | 15 | 15 | 9 | 9 | 9 | 9 | 15 | 0 |
| LIVESTOCK FIELD OFFICER III | TGS B | 20 | 38 | 43 | 43 | 43 | 43 | 28 | 5 | -38 |
| PRINCIPAL LIVESTOCK FIELD OFFICER I | TGS G | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 0 |
| PRINCIPAL LIVESTOCK FIELD OFFICER II | TGS F | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| SENIOR VERTERINARY OFFICER | TGS G | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| **TOTAL SUB VOTE** | | **120** | **138** | **143** | **137** | **137** | **137** | **122** | **29** | **-114** |