United Republic of Tanzania

Budget Submission Form No. 3c

FORM 3C: RECURRENT EXPENDITURE SUMMARY OF DRAFT ESTIMATES

2017/18 - 2021/22

VOTE CODE: **3088** VOTE NAME: Tandahimba District Council

National Health Insurance Fund - NHIF

Sub-vote No: **5010** SUB-VOTE NAME: **Health Services**

	Segment 4 (GFS Code)	*Segment 4 Description (GFS Code Description)*	*Actual Expenditure 2015/16*	*Approved Estimate 2016/17*	*Annual budget Estimates 2017/18*	*Forward budget Estimates 2018/19*	*Forward budget Estimates 2019/20*	*Forward budget Estimates 2020/21*	*Forward budget Estimates 2021/22*
	(1)	(2)	(3)	(4)	(5)	(6)	(8)	(8)	(9)
	220402	Medicines	5,000,000	0	10,000,000	20,000,000	30,000,000	40,000,000	50,000,000
	221002	Ground travel (bus, railway taxi, e	350,000	0	120,000	130,000	140,000	150,000	160,000
	221005	Per Diem - Domestic	2,520,000	0	2,400,000	2,500,000	2,600,000	2,700,000	2,800,000
Total Shs.			**7,870,000**	**0**	**12,520,000**	**22,630,000**	**32,740,000**	**42,850,000**	**52,960,000**

NB: Columns 5, 6 and 7 is a Summary of Form No. 3(a) Activity Costing Sheet