United Republic of Tanzania

Budget Submission Forms No. 8(b)

Summary of Personal Emoluments Estimates

Council: Tandahimba District Council, Mtwara

SUMMARY ITEM I, II, III **OWN SOURCE**

Item	Description	No. of Emp.	Basic Salary	Annual Increment	Promotion	Total P.E	SSF10	LAPF	PSPF	GEPF	Health Insurance	Workers Compansation 0.5%	Total Deductions
1		2	3	4	5	6	7	8	9	10	11	12	13
5000	Administration and General	19	89,664,000.00	2,142,000.00	0	91,806,000.00		13,770,900.00			2,754,180.00	459,030.00	16,984,110.00
TOTAL		**19**	**89,664,000**	**2,142,000**	**0**	**91,806,000**		**13,770,900**			**2,754,180**	**459,030**	**16,984,110**

ITEM I: EXISTING EMPLOYEES ON PAYROLL
ITEM II = EXISTING EMPLOYEES NOT ON PAYROLL
ITEM III = NEW EMPLOYEES TO BE RECRUITMENT F/Y 2017/18
COLUMNS 6 = GIVES TOTAL SUM OF COLUMS 3 TO 5